STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64538S0017) Recreational Trails

Schedule 1

| | | | Fiscal Year 2020 | Fiscal Year 2020 |
|---------------------------|---------------------|------------------|------------------|------------------|
| | | | Department | Governor's |
| Rank | Description | Funding Source | Request | Recommendations |
| 0001 | Recreational Trails | Appropriation | 2,500,000 | 1,000,000 |
| | | | Fiscal Year 2020 | Fiscal Year 2020 |
| | | Fiscal Year 2019 | Department | Governor's |
| Total Budget Unit Funding | | Estimated | Request | Recommendations |
| Appropriat | ion | \$ 1,000,000 | \$ 2,500,000 | \$ 1,000,000 |